

|         | ON-AIRPORT CAR RENT COMMISSION - FY 2022 |              |           |           |              |            |            |                |              |              |            |              |              |              |
|---------|------------------------------------------|--------------|-----------|-----------|--------------|------------|------------|----------------|--------------|--------------|------------|--------------|--------------|--------------|
| FY 2022 | Month / Year                             | Hertz        | Thrifty   | Dollar    | Enterprise   | National   | Alamo      | Enterprise FBO | AVIS         | Budget       | Go Rentals | Total        | Enplanements | Deplanements |
|         | Jul-21                                   | 607,457.14   | 2,199.65  | 1,397.04  | 142,228.40   | 102,915.01 | 132,878.66 | 3,419.30       | 222,355.93   | 164,515.92   | 18,097.08  | 1,397,464.13 | 138,920      | 138,435      |
|         | Aug-21                                   | 540,307.76   | 660.51    | 589.91    | 164,238.30   | 119,034.04 | 155,773.23 | 3,076.10       | 217,440.93   | 182,602.25   | 18,822.29  | 1,402,545.31 | 132,109      | 122,866      |
|         | Sep-21                                   | 363,540.92   | 1,489.28  | 1,780.59  | 134,232.40   | 71,191.70  | 103,788.68 | 263.00         | 164,660.80   | 129,260.28   | 11,010.84  | 981,218.49   | 98,287       | 96,975       |
|         | Oct-21                                   | 157,781.93   | 3,654.47  | 2,193.04  | 79,506.70    | 41,329.49  | 54,329.20  | 146.60         | 91,394.12    | 69,577.12    | 4,658.01   | 504,570.67   | 81,386       | 74,806       |
|         | Nov-21                                   | 62,040.36    | 1,043.67  | 637.04    | 46,030.20    | 32,774.03  | 18,387.29  | 941.80         | 22,466.82    | 23,369.43    | 4,788.05   | 212,478.69   | 59,054       | 58,462       |
|         | Dec-21                                   | 150,936.32   | 528.42    | 278.34    | 53,770.60    | 36,096.13  | 29,212.62  | 1,171.50       | 42,457.68    | 41,559.97    | 12,297.69  | 368,309.27   | 79,390       | 85,878       |
|         | Jan-22                                   | 285,699.75   | 636.75    | 456.82    | 88,384.60    | 57,313.09  | 45,649.73  | 4,532.60       | 70,305.75    | 88,508.53    | 16,862.60  | 658,350.21   | 83,551       | 83,492       |
|         | Feb-22                                   | 300,124.79   | 322.30    | 0.00      | 80,604.10    | 62,269.72  | 40,007.20  | 2,307.25       | 84,718.62    | 93,203.80    | 19,784.74  | 683,342.51   | 84,977       | 86,119       |
|         | Mar-22                                   | 286,055.74   | 24.10     | 76.50     | 102,946.37   | 65,648.94  | 40,372.84  | 3,428.24       | 97,051.11    | 91,035.88    | 12,989.72  | 699,629.44   | 105,959      | 100,257      |
|         | Apr-22                                   | 101,272.10   | 1,966.73  | 1,070.05  | 56,985.72    | 33,478.67  | 32,808.70  | 791.11         | 38,735.04    | 32,138.80    | 4,129.13   | 303,376.06   | 71,578       | 68,453       |
|         | May-22                                   | 161,713.85   | 7,418.52  | 5,124.90  | 79,501.35    | 42,471.06  | 41,900.71  | 381.23         | 98,446.97    | 76,985.63    | 3,456.43   | 517,400.65   | 79,383       | 85,762       |
|         | Jun-22                                   | 447,195.63   | 9,278.80  | 6,892.57  | 118,370.94   | 64,446.98  | 80,266.65  | 936.18         | 215,155.24   | 133,823.84   | 9,891.46   | 1,086,258.29 | 109,698      | 115,712      |
|         | Total                                    | 3,464,126.29 | 29,223.18 | 20,496.79 | 1,146,799.69 | 728,968.87 | 775,375.48 | 21,394.92      | 1,365,189.01 | 1,126,581.45 | 136,788.04 | 8,814,943.71 | 1,124,292    | 1,117,217    |
|         |                                          | 39.3%        | 0.3%      | 0.2%      | 13.0%        | 8.3%       | 8.8%       | 0.2%           | 15.5%        | 12.8%        | 1.6%       |              |              |              |
|         | ON-AIRPORT CAR RENT COMMISSION - FY 2023 |              |           |           |              |            |            |                |              |              |            |              |              |              |
| FY 2023 | Month / Year                             | Hertz        | Thrifty   | Dollar    | Enterprise   | National   | Alamo      | Enterprise FBO | AVIS         | Budget       | Go Rentals | Total        | Enplanements | Deplanements |
|         | Jul-22                                   | 576,552.53   | 6,239.11  | 5,440.42  | 158,943.76   | 85,409.05  | 98,433.83  | 4,040.69       | 257,745.29   | 187,319.01   | 20,823.38  | 1,400,947.06 | 128,371      | 127,863      |
|         | Aug-22                                   | 419,608.42   | 18,597.07 | 19,332.09 | 187,065.60   | 106,948.06 | 107,045.02 | 2,593.33       | 244,281.42   | 179,491.29   | 17,745.78  | 1,302,708.06 | 130,033      | 124,412      |
|         | Sep-22                                   | 323,723.58   | 9,202.29  | 9,598.51  | 137,380.23   | 67,887.14  | 102,732.89 | 1,999.06       | 171,818.28   | 120,116.85   | 10,180.39  | 954,639.21   | 103,482      | 100,362      |
|         | Oct-22                                   | 140,130.31   | 10,851.85 | 9,287.59  | 90,141.02    | 44,526.27  | 49,703.10  | 1,047.12       | 67,100.47    | 67,254.64    | 5,379.96   | 485,422.34   | 87,449       | 80,402       |
|         | Nov-22                                   | 62,350.77    | 1,645.50  | 1,762.38  | 49,920.29    | 26,862.18  | 21,242.00  | 915.50         | 15,982.83    | 25,473.95    | 3,048.90   | 209,204.30   | 66,606       | 66,333       |
|         | Dec-23                                   | 123,041.00   | 745.76    | 643.86    | 64,843.08    | 37,788.24  | 27,114.83  | 1,394.30       | 37,308.24    | 57,151.79    | 14,636.24  | 364,667.32   | 84,594       | 89,576       |
|         | Jan-23                                   | 231,669.35   | 5,877.10  | 4,251.52  | 95,776.45    | 59,894.84  | 41,438.89  | 6,932.16       | 67,510.77    | 85,327.61    | 21,073.16  | 619,751.85   | 91,699       | 90,610       |
|         | Feb-23                                   | 250,744.10   | 6,169.96  | 5,713.28  | 82,253.22    | 62,484.28  | 43,362.07  | 5,124.35       | 72,124.17    | 100,076.99   | 25,052.36  | 653,104.77   | 93,190       | 94,850       |
|         | Mar-23                                   | 208,005.52   | 6,680.71  | 4,412.35  | 80,284.75    | 64,251.07  | 38,981.30  | 2,908.34       | 73,032.69    | 87,392.36    | 11,877.07  | 577,826.16   | 108,022      | 104,062      |
|         | Apr-23                                   | 86,145.68    | 4,305.47  | 3,251.64  | 50,239.08    | 31,503.03  | 25,031.11  | 1,186.34       | 39,519.92    | 41,432.03    | 6,522.17   | 289,136.48   | 74,119       | 70,743       |
|         | May-23                                   | 143,771.32   | 6,148.37  | 3,704.94  | 72,884.98    | 42,500.76  | 33,892.35  | 294.37         | 78,862.16    | 81,044.39    | 3,044.36   | 466,148.00   | 83,166       | 90,085       |
|         | Jun-23                                   | 373,588.59   | 10,462.63 | 9,377.10  | 132,027.58   | 68,540.19  | 75,881.88  | 542.48         | 177,196.17   | 178,517.43   | 9,082.25   | 1,035,216.29 | 119,193      | 129,299      |
|         | Total                                    | 2,939,331.15 | 86,925.81 | 76,775.67 | 1,201,760.03 | 698,595.10 | 664,859.28 | 28,978.04      | 1,302,482.43 | 1,210,598.33 | 148,466.03 | 8,358,771.87 | 1,169,924    | 1,168,597    |
|         |                                          | 35.2%        | 1.0%      | 0.9%      | 14.4%        | 8.4%       | 8.0%       | 0.3%           | 15.6%        | 14.5%        | 1.8%       |              |              |              |